

Implementation of High Risk Mitigation Measures (Employment, Learning & Skills, and Community PPB) – Quarter 2 to 30th September 2014

The purpose of this report is to provide an update concerning the implementation of mitigation measures for those areas of high risk which are relevant to the remit of this Policy and Performance Board.

Business Area – Economy, Enterprise & Property

Assessment of current risk			Impact (Severity)	Likelihood (Probability)	Score (I x L)	
EEP 1	Economic Climate resulting in demand for employment support activities outstripping supply of projects		4	4	16	
Risk control measure(s)		Lead Officer	Timescale Review	Residual Impact	Residual Likelihood	Residual Score
<i>Via the Employment Learning & Skills Partnership through the enhanced partnership model, undertake a mapping of partners' roles and responsibilities and agree key priorities</i>		Wesley Rourke	Quarterly	3	3	9

Progress update

Engagement with the Employment Learning & Skills Partnership has commenced. Mapping of partners' roles and responsibilities to commence January 2015

Assessment of current risk			Impact (Severity)	Likelihood (Probability)	Score (I x L)	
EEP 2	Reductions in real terms of Skills Funding Agency adult learning budgets resulting in less people learning at pre-level 2		4	4	16	
Risk control measure(s)		Lead Officer	Timescale Review	Residual Impact	Residual Likelihood	Residual Score
<i>Work closely with partners to promote a cross-sector approach to addressing issues e.g. Halton Employment Partnership</i>		Wesley Rourke	Quarterly	2	2	4

Progress update

Work with Halton Employment Partnership and other partners has now commenced with a focus on learning at pre-level 2.

Implementation of High Risk Mitigation Measures (Employment, Learning & Skills, and Community PPB) – Quarter 2 to 30th September 2014

Assessment of current risk			Impact (Severity)	Likelihood (Probability)	Score (I x L)		
EEP 3	Reduced funding available		3	4	12		
<i>Risk control measure(s)</i>			Lead Officer	Timescale Review	Residual Impact	Residual Likelihood	Residual Score
<i>Develop a funding plan based on departmental priorities and needs</i>			Wesley Rourke	Quarterly	2	4	8

Progress update

Funding Plan to be developed early 2015.

Business Area – Community and Environment

Business Objective / project

Ref	Description
CE4	Increase the use of libraries promoting reader development and lifelong learning, thereby encouraging literacy and skills and quality of life opportunities.

Assessment of current risk(s)			Impact (Severity)	Likelihood (Probability)	Score (I x L)		
<i>CE4 2</i>	<i>Runcorn Library – lack of funding.</i>		4	4	16		
<i>Risk control measure(s)</i>			Lead Officer	Timescale Review	Residual Impact	Residual Likelihood	Residual Score
<i>CE4 2</i>	<i>Council capital fund commitment.</i>		Paula Reilly-Cooper	Quarterly	4	2	8

Progress update

CE42 Runcorn Library: lack of funding - New Runcorn Library opened in 2012 with increased take up of membership and services.